

**School-based After-school Learning and Support Programmes 2025/26 s.y.
School-based Grant—Programme Plan**

Name of School: Delia Memorial School (Broadway)

Staff-in-charge: Ms Cheung Wing Shan Contact Telephone No.: 27422028

A. The estimated number of students (count by heads) benefitted under this Programme is 320 (including A. 135 Comprehensive Social Security Assistance (CSSA) recipients, B. 105 full grant recipients under the Student Financial Assistance (SFA) Schemes and C. 80 under school's discretionary quota).

B. Information on activities to be **subsidised/complemented** by the Grant.

*Name / Type of activity	Objectives of the activity	Success criteria (e.g. learning effectiveness)	Method(s) of evaluation (e.g. test, questionnaire, etc.)	Period/Date activity to be held	Estimated no. of participating eligible students [#]			Estimated expenditure (\$)	Name of partner/service provider (if applicable)
					A	B	C		
After school tutorial	Improve and upgrade our students' academic performance	(1) 80% or above attendance. (2) learning effectiveness.	(1) Attendance record	09/2025 – 06/2026	95	85	65	170000	
ECA	Enhance students' self-esteem through the exploration of their potentials and the development of their interests.	(1) 80% or above attendance.	(1) Attendance record	09/2025 – 06/2026	40	20	15	66000	
Total no. of activities: <u>2</u>					@ No. of man-times	135	105	80	
						**Total no. of man-times			

Note:

* Types of activities are categorised as follows: tutorial services, learning skill training, languages training, visits, art and cultural activities, sports, self-confidence development, volunteer services, adventure activities, leadership training, and communication skills training courses.

@ Man-times: refers to the aggregate no. of benefitted students participating in each activity listed above.

** Total no. of man-times: the aggregate of man-times (A) + (B) + (C)

Eligible students: students in receipt of CSSA (A), full grant under the SFA Schemes (B) and needy students identified by the school under the discretionary quota (not more than 25%) (C).