

**School-based After-school Learning and Support Programmes 2023/24 s.y.**  
**School-based Grant - Programme Plan**

**Name of School:** Delia Memorial School (Broadway)

**Staff-in-charge:** Ms Cheung Wing Shan **Contact Telephone No.:** 27422028

**A. The estimated number of students (count by heads) benefitted under this Programme is 360 (including A. 130 CSSA recipients, B. 140 SFAS full-grant recipients and C. 90 under school's discretionary quota).**

**B. Information on Activities to be subsidised/complemented by the Grant.**

*Name / Type of activity	Objectives of the activity	Success criteria (e.g. learning effectiveness)	Method(s) of evaluation (e.g. test, questionnaire, etc)	Period/Date activity to be held	Estimated no. of participating eligible students <sup>#</sup>			Estimated expenditure (\$)	Name of partner/service provider (if applicable)
					A	B	C		
After school tutorial	Improve and upgrade our students' academic performance.	(1) 80% or above attendance. (2) learning effectiveness.	(1) Attendance record	09/2023 – 06/2024	107	121	85	140000	
ECA	Enhance students' self-esteem through the exploration of their potentials and the development of their interests.	(1) 80% or above attendance.	(1) Attendance record	09/2023 – 06/2024	23	19	5	100000	
<b>Total no. of activities: <u>2</u></b>				<sup>@</sup> No. of man-times	130	140	90		

Note:

\* Types of activities are categorized as follows: tutorial service, learning skill training, languages training, visits, art /culture activities, sports, self-confidence development, volunteer service, adventure activities, leadership training, and communication skills training courses.

@ Man-times: refers to the aggregate no. of benefitted students participating in each activity listed above.

\*\*Total no. of man-times: the aggregate of man-times (A) + (B) + (C)

# Eligible students: students in receipt of CSSA (A), SFAS full grant (B) and disadvantaged students identified by the school under the discretionary quota (not more than 25%) (C) .