

Delia Memorial School (Broadway)

Plan on Use of Citizenship and Social Development Grant (2023-24)

The CS panel plans to spent the Citizenship and Social Development Grant (the CS Grant) for the following use:

	Area	Actual Expenses (\$)
i.	Developing or procuring relevant learning and teaching resources	160,000.00
ii.	Subsidising students and/or teachers to participate in Mainland interflow activities or study tours relating to the CS curriculum	50,000.00
iii.	Organising school-based learning activities relating to the CS curriculum	37,000.00
iv.	Organising or subsidising students to participate in joint-school / cross-curricular activities relating to the CS curriculum held in Hong Kong or in the Mainland	0.00
v.	Others (please specify):	0.00
	Total Expenditure:	247,000.00
	Balance carried forward from 2022-23	247,000.00
	(Expected) unspent Balance:	0.00

By end of July 2024, the balance of CS Grant is expected to be \$0.00.

Note:

- (1) It's planned to procure VR goggles for students viewing different places in China by our EM students since they are lack of such experiences because visiting Mainland China is not easy and common among them.
- (2) It's expected that the second mainland study tour will be organised. Expenses on visa application are necessary.
- (3) Trips within HK will be arranged for students' better understanding of history and heritage of HK.

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