

Delia Memorial School (Broadway)

Plan on Use of Citizenship and Social Development Grant (2022-23)

The CS panel plans to spent the Citizenship and Social Development Grant (the CS Grant) for the following use:

	Area	Actual Expenses (\$)
i.	Developing or procuring relevant learning and teaching resources	0.00
ii.	Subsidising students and/or teachers to participate in Mainland interflow activities or study tours relating to the CS curriculum	50,000.00
iii.	Organising school-based learning activities relating to the CS curriculum	0.00
iv.	Organising or subsidising students to participate in joint-school / cross-curricular activities relating to the CS curriculum held in Hong Kong or in the Mainland	0.00
v.	Others (please specify):	0.00
	Total Expenditure:	50,000.00
	Balance carried forward from 2021-22	300,000.00
	(Expected) unspent Balance:	\$250,000.00

By end of July 2023, the balance of CS Grant is expected to be \$250,000.00.

Note:

Learning activities would be held this school year depending on how well the pandemic of COVID-19 would be put under control and contained Hong Kong as well as Mainland China. After the HK-Mainland border opens, the mainland study tour and other school-based learning activities, e.g. visits within HK, would possibly be arranged, especially on the expenses of Visa to China applications and other materials needed.

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